

Maintenance Project Evaluation Committee
As of 10/12/2015

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779212	FY07 CRDM Contingency	\$ 199,125.40	\$ 198,453.67	\$ -	\$ -	\$ 671.73	Anketell
	Total FY07 Completed	\$ 6,523,816.56	\$ 6,523,816.56	\$ -	\$ -	\$ -	
P779453	FY07 CRDM S&R1 & S&R2 Generato	\$ 32,717.00	\$ 31,481.73	\$ -	\$ -	\$ 1,235.27	Eldridge/Posch
P779514	FY07 CRDM E Cullen VP Research	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	Rieck
P779652	FY07 CRDM SR1 Flash Tank repai	\$ 6,930.00	\$ 6,917.67	\$ -	\$ -	\$ 12.33	Gonzalez
P779774	FY07 CRDM SR1 Lab 105 Water le	\$ 5,225.00	\$ 4,147.45	\$ -	\$ -	\$ 1,077.55	Gonzalez
P779787	FY07 CRDM GSB Rm 111 Leak	\$ 880.00	\$ -	\$ 800.00	\$ -	\$ 80.00	Villarreal
P779794	FY07 CRDM SEC Window Shades	\$ 2,200.00	\$ 2,000.00	\$ -	\$ -	\$ 200.00	Villarreal
P779920	FY07 CRDM 564 Fleming Life Saf	\$ 7,222.00	\$ -	\$ 7,222.00	\$ -	\$ -	Buehler
P779929	FY07 CRDM 585 SW105 Coolant Sy	\$ 8,705.72	\$ 8,781.75	\$ -	\$ -	\$ (76.03)	Villarreal
P779986	FY07 CRDM 585 Electrical Outle	\$ 5,250.00	\$ 5,017.17	\$ -	\$ -	\$ 232.83	Rahurkar
P779987	FY07 CRDM 588 Elevator 1 Pump	\$ 4,254.88	\$ -	\$ -	\$ -	\$ 4,254.88	Rahurkar
P779988	FY07 CRDM Ground Flr Valve Rep	\$ 6,635.00	\$ 2,121.04	\$ -	\$ -	\$ 4,513.96	Hanley
P779993	FY07 CRDM 564 AHU#2-34 Valve L	\$ 6,068.52	\$ 623.48	\$ -	\$ -	\$ 5,445.04	Villarreal
P790276	FY07 CRDM Central Plant Breake	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	Burriello
P790331	FY07 CRDM PGH Envelope Study	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -	Anderson
	Total FY07	\$ 6,818,880.08	\$ 6,783,360.52	\$ 11,022.00	\$ -	\$ 24,497.56	

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P779260	FY08 CRDM CONTINGENCY	\$ 301,117.23	\$ 291,262.14	\$ -	\$ -	\$ 9,855.09	
	Total FY08 Completed	\$ 8,866,405.88	\$ 8,866,405.88	\$ -	\$ -	\$ -	
P779352	FY08 CRDM 509 MD Anderson Ext	\$ 164,190.24	\$ 126,427.48	\$ -	\$ -	\$ 37,762.76	Oliver
P779356	FY08 CRDM Framework Model Addi	\$ 24,440.00	\$ 23,500.00	\$ -	\$ -	\$ 940.00	LaMontagne
P779361	FY08 CRDM 516 E Cullen S Entra	\$ 73,098.34	\$ 28,713.03	\$ 34,716.41	\$ -	\$ 9,668.90	Oliver
P779376	FY08 CRDM 590 Hilton Pump Moni	\$ 5,737.00	\$ 4,570.00	\$ -	\$ -	\$ 1,167.00	Maal
P779412	FY08 CRDM 544 Cemo Water Infil	\$ 53,820.00	\$ 38,958.24	\$ -	\$ -	\$ 14,861.76	Miller
P779659	FY08 CRDM Fleming Dom. Hot Wat	\$ 32,951.60	\$ 25,100.21	\$ -	\$ -	\$ 7,851.39	Wright
P779755	FY08 CRDM SR2 ACM Removal	\$ 1,172.76	\$ 315.76	\$ -	\$ -	\$ 857.00	Wright
P779756	FY08 CRDM Agnes Arn. Window Re	\$ 3,754.76	\$ 1,065.76	\$ -	\$ -	\$ 2,689.00	Wright
P779763	FY08 CRDM Classrom Cleaning	\$ 209,500.00	\$ 141,797.23	\$ 1,212.26	\$ -	\$ 66,490.51	Mosley
P779808	FY08 CRDM Mitchell Ctr. AHU#1	\$ 12,851.30	\$ 11,640.15	\$ -	\$ -	\$ 1,211.15	Gonzalez
P779824	FY08 CRDM Refurbish Campus Dir	\$ 6,600.00	\$ -	\$ -	\$ -	\$ 6,600.00	Wright
P779829	FY08 CRDM 579 Labs S346 & S348	\$ 51,154.40	\$ -	\$ -	\$ -	\$ 51,154.40	Galvan
P779855	FY08 CRDM 547 Replace VFD on A	\$ 11,867.90	\$ 10,137.73	\$ -	\$ -	\$ 1,730.17	Rahurkar
P779876	FY08 CRDM Agnes Arnold Electri	\$ 7,373.78	\$ 7,325.87	\$ -	\$ -	\$ 47.91	Wheeler
P779877	FY08 CRDM Multiple Bldgs. Faci	\$ 2,000.00	\$ 1,957.75	\$ -	\$ -	\$ 42.25	Norcom
P779901	FY08 CRDM SR1 Exterior Repair	\$ 8,672.67	\$ -	\$ -	\$ -	\$ 8,672.67	Villarreal
P779905	FY08 CRDM 515 Emgy Generator R	\$ 940.00	\$ -	\$ -	\$ -	\$ 940.00	Villarreal
P779951	FY08 CRDM 585 Perimeter Fence	\$ 16,431.46	\$ -	\$ -	\$ -	\$ 16,431.46	Mathis
P779956	FY08 CRDM 581 Carpet Renewal E	\$ 3,435.64	\$ 3,123.64	\$ -	\$ -	\$ 312.00	Wright
P779958	FY08 CRDM 590 CE Office Space	\$ 9,303.60	\$ 6,526.12	\$ -	\$ -	\$ 2,777.48	Wright
P779959	FY08 CRDM 581 E20 Carpet Renew	\$ 3,435.64	\$ 3,082.20	\$ -	\$ -	\$ 353.44	Wright
P779966	FY08 CRDM 596&587 Elevator Rep	\$ 17,883.58	\$ 17,054.14	\$ -	\$ -	\$ 829.44	Rahurkar
P779970	FY08 CRDM 564 Life Safety Reno	\$ 21,766.00	\$ 21,368.00	\$ -	\$ -	\$ 398.00	Buehler
P779983	FY08 CRDM 550 2nd Flr Abatemen	\$ 3,612.20	\$ 2,328.00	\$ -	\$ -	\$ 1,284.20	Villarreal
P790260	FY08 CRDM Central Plant 12 470	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	Burriello
P790267	FY08 CRDM MDA Library Overhaul	\$ 26,880.00	\$ -	\$ -	\$ -	\$ 26,880.00	Aguilar
P790362	FY08 MPEC SPA Bathroom Clean &	\$ 3,715.45	\$ 3,505.14	\$ -	\$ -	\$ 210.31	Bogna
P790367	FY08 MPEC Fleming Pump Room Co	\$ 28,536.00	\$ -	\$ -	\$ -	\$ 28,536.00	Jenkins
P790380	FY08 MPEC Chiller #2 Leak repa	\$ 11,405.60	\$ -	\$ -	\$ -	\$ 11,405.60	Burriello
		\$ 9,990,553.03	\$ 9,636,164.47	\$ 35,928.67	\$ -	\$ 318,459.89	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779300	FY09 CRDM Contingency	\$ 293,533.81	\$ 291,262.14	\$ -	\$ -	\$ 2,271.67	Rockwell-Hopkins
	Total FY09 Completed	\$ 2,653,012.69	\$ 2,653,012.69	\$ -	\$ -	\$ -	
P779396	FY09 CRDM 506 Comm Air Handler	\$ 301,641.00	\$ 286,768.35	\$ -	\$ -	\$ 14,872.65	Ruck
P779724	FY09 CRDM SPA Garage Door Repl	\$ 2,239.00	\$ 2,026.70	\$ -	\$ -	\$ 212.30	Wright
P779736	FY09 CRDM SR1 Heat & Humidity	\$ 40,429.65	\$ 35,931.36	\$ -	\$ -	\$ 4,498.29	Gonzalez
P779860	FY09 CRDM 550 ACM Removal Flo	\$ 34,751.88	\$ 29,016.43	\$ -	\$ -	\$ 5,735.45	Villarreal
P779861	FY09 CRDM 581 Rm W401 Abatemen	\$ 3,991.47	\$ 3,794.05	\$ -	\$ -	\$ 197.42	Villarreal
P779868	FY09 CRDM Campus Backflow Prev	\$ 58,361.76	\$ 53,347.74	\$ 540.65	\$ -	\$ 4,473.37	Villarreal
P779994	FY09 CRDM 547 Rm310 Floor and	\$ 8,326.32	\$ 7,007.07	\$ -	\$ -	\$ 1,319.25	Wright
P790329	FY09 CRDM Wortham Theater Pitc	\$ 2,251.00	\$ -	\$ -	\$ -	\$ 2,251.00	Anderson
	Total FY09	\$ 3,398,538.58	\$ 3,362,166.53	\$ 540.65	\$ -	\$ 35,831.40	
P779325	FY10 CRDM Contingency	\$ 295,339.56	\$ 293,232.06	\$ -	\$ -	\$ 2,107.50	Norcom
	Total FY10 Completed	\$ 767,831.15	\$ 767,831.15	\$ -	\$ -	\$ -	
P779422	FY10 CRDM FPC Master Specifica	\$ 225,000.00	\$ 181,925.52	\$ 17,996.00	\$ -	\$ 25,078.48	Yancey
P779436	FY10 CRDM 564 Fleming Classroo	\$ 283,740.26	\$ 283,750.26	\$ -	\$ -	\$ (10.00)	Javaid
P779716	FY09 CRDM E.Cullen Blvd Sign R	\$ 20,021.10	\$ 6,369.64	\$ -	\$ -	\$ 13,651.46	Wright
P779874	FY10 CRDM 578 Emg. Generator T	\$ 1,130.00	\$ -	\$ -	\$ -	\$ 1,130.00	Villarreal
P779883	FY10 CRDM 578 Emg. Generator T	\$ 2,962.35	\$ 2,463.78	\$ -	\$ -	\$ 498.57	Villarreal
P779886	FY10 CRDM 520 Emg Gen Troubles	\$ 1,468.00	\$ -	\$ -	\$ -	\$ 1,468.00	Villarreal
P779891	FY10 CRDM 509 ACM Flooring Pro	\$ 4,400.41	\$ 2,696.24	\$ 1,704.17	\$ -	\$ -	Villarreal
P779913	FY10 CRDM 701 TMC Generator Re	\$ 23,076.00	\$ 13,343.00	\$ -	\$ -	\$ 9,733.00	Rahurkar
P779915	FY10 CRDM 564 Water Intrusion	\$ 12,703.46	\$ 14,779.66	\$ -	\$ -	\$ (2,076.20)	Villarreal
P779916	FY10 CRDM 551 Backflow Replace	\$ 2,250.00	\$ 2,292.08	\$ -	\$ -	\$ (42.08)	
P779918	FY10 CRDM Roof Program Planned	\$ 70,000.00	\$ 61,077.25	\$ 80.00	\$ -	\$ 8,842.75	Oliver
P779925	FY10 CRDM TMC Pharmacy Generat	\$ 12,808.40	\$ 10,713.80	\$ -	\$ -	\$ 2,094.60	Villarreal
P779969	FY10 CRDM Water Bottle Filling	\$ 78,700.00	\$ 70,785.79	\$ -	\$ -	\$ 7,914.21	Brokhin
P779990	FY10 CRDM 534 Broken Window Re	\$ 671.64	\$ 610.64	\$ -	\$ -	\$ 61.00	Wright
P790109	FY10 CRDM 550 SR1 Handicap Doo	\$ 2,897.67	\$ 2,275.49	\$ -	\$ -	\$ 622.18	Villarreal
	Total FY10	\$ 1,805,000.00	\$ 1,714,146.36	\$ 19,780.17	\$ -	\$ 71,073.47	

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P779480	FY11 CRDM Contingency	\$ 34,084.03	\$ 27,533.66	\$ -	\$ -	\$ 6,550.37	Rockwell-Hopkins
	Total FY11 Completed	\$ 2,631,081.12	\$ 2,631,081.12	\$ -	\$ -	\$ -	
P779486	FY11 CRDM Main Campus Utility	\$ 345,340.00	\$ 343,571.62	\$ -	\$ 0.02	\$ 1,768.36	Ivy
P779503	FY11 CRDM Melcher & Garrison G	\$ 52,363.46	\$ 49,249.58	\$ 440.22	\$ -	\$ 2,673.66	Wiesman
P779519	FY11 CRDM SR1 & SR2 Generator	\$ 246,990.29	\$ 246,332.14	\$ -	\$ -	\$ 658.15	Gill
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 379,065.75	\$ 216,341.25	\$ 50,457.75	\$ -	\$ 112,266.75	Oliver
P779529	FY11 CRDM Arch Mold Remediatio	\$ 6,407.12	\$ 3,986.62	\$ 865.00	\$ -	\$ 1,555.50	Oliver
P779534	FY11 CRDM UH Generator & ATS R	\$ 49,965.00	\$ 40,087.95	\$ -	\$ -	\$ 9,877.05	Gill
P779538	FY11 CRDM GSB/Cameron Hot Wate	\$ 27,604.00	\$ 25,365.08	\$ -	\$ -	\$ 2,238.92	Gill
P779545	FY11 CRDM Hilton (E&G) Control	\$ 302,511.00	\$ 8,811.00	\$ -	\$ -	\$ 293,700.00	Rahurkar
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 20,213.75	\$ 12,647.26	\$ 2,218.55	\$ -	\$ 5,347.94	Jenkins
P779565	FY11 CRDM Cameron Grease Trap	\$ 5,847.84	\$ 5,125.17	\$ -	\$ -	\$ 722.67	Gill
P779567	FY11 CRDM Hilton/Moody Water L	\$ 161,695.00	\$ 115,758.45	\$ 17,072.72	\$ -	\$ 28,863.83	Gill
P779579	FY11 CRDM MDA Library Ductile	\$ 2,664.00	\$ 2,637.79	\$ -	\$ -	\$ 26.21	Gill
P779581	FY11 CRDM Krost Hall Six-Inch	\$ 3,138.63	\$ 3,125.29	\$ -	\$ -	\$ 13.34	Gill
P779584	FY11 CRDM Eight-Inch Water Mai	\$ 8,461.00	\$ 8,286.92	\$ -	\$ -	\$ 174.08	Gill
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 25,970.00	\$ 24,754.60	\$ -	\$ -	\$ 1,215.40	Oliver
P779592	FY11 CRDM SR2 Animal Care Sani	\$ 7,220.00	\$ 5,283.68	\$ -	\$ -	\$ 1,936.32	Gill
P779593	FY11 CRDM CW Four-inch Irrigat	\$ 5,120.59	\$ 4,949.77	\$ -	\$ -	\$ 170.82	Gill
P779598	FY11 CRDM McElhinney Hall New	\$ 11,968.00	\$ 10,856.34	\$ -	\$ -	\$ 1,111.66	Gill
P779599	FY11 CRDM SR2 AHU#4-D Water Co	\$ 6,790.30	\$ 5,918.32	\$ -	\$ -	\$ 871.98	Rahurkar
P779604	FY11 CRDM McElhinney Damaged C	\$ 2,980.00	\$ 3,052.65	\$ -	\$ -	\$ (72.65)	Wright
P779619	FY11 CRDM Lot 15C & ROTC Sanit	\$ 32,782.00	\$ 31,734.20	\$ -	\$ -	\$ 1,047.80	Gill
P779620	FY11 CRDM SR1 1st flr. drains	\$ 9,434.00	\$ 7,881.46	\$ -	\$ -	\$ 1,552.54	Gill
P779623	FY11 CRDM Cougar Substation Gr	\$ 20,747.50	\$ 14,370.72	\$ 5,527.63	\$ -	\$ 849.15	Gill
P779624	FY11 CRDM SERC Emerg 15KV ATS	\$ 66,236.00	\$ 56,172.23	\$ -	\$ -	\$ 10,063.77	Gill
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 6,100.00	\$ 6,079.06	\$ -	\$ -	\$ 20.94	Smith
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 2,204.42	\$ 424.33	\$ -	\$ -	\$ 1,780.09	Smith
P779745	FY11 CRDM Sink Hole Spur 5	\$ 1,976.23	\$ 111.86	\$ -	\$ -	\$ 1,864.37	Gill
P779757	FY11 CRDM Old Science Asbestos	\$ 933.00	\$ 932.81	\$ -	\$ -	\$ 0.19	Gill
P779760	FY11 CRDM Cull. Eng S344A Seal	\$ 27,800.13	\$ 26,145.16	\$ -	\$ -	\$ 1,654.97	Oliver
P779771	FY11 CRDM Computing Ctr Genera	\$ 12,383.39	\$ 700.95	\$ -	\$ -	\$ 11,682.44	Gill
P779772	FY11 CRDM Old Science Decommis	\$ 0.60	\$ -	\$ -	\$ -	\$ 0.60	Galvan
P779781	FY11 CRDM Cullen Eng. Roof Rep	\$ 31,212.06	\$ 28,535.21	\$ -	\$ -	\$ 2,676.85	Oliver
P779788	FY11 CRDM Facility Renewal Pla	\$ 11,130.00	\$ 10,633.10	\$ -	\$ -	\$ 496.90	

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P779793	FY11 CRDM Cull. Eng Duct Leak	\$ 2,063.78	\$ 1,511.82	\$ -	\$ -	\$ 551.96	Oliver
P779798	FY11 CRDM Cameron AHU Design	\$ 30,957.30	\$ 22,002.30	\$ 6,750.00	\$ -	\$ 2,205.00	Laws
P779799	FY11 CRDM Water Leak Campus In	\$ 2,894.58	\$ 163.84	\$ 2,730.73	\$ -	\$ 0.01	Gill
P779800	FY11 CRDM Tech. Restroom Refre	\$ 139,920.00	\$ 134,294.70	\$ -	\$ -	\$ 5,625.30	Connell
P779811	FY11 CRDM Water Leak Investiga	\$ 11,154.66	\$ 6,908.59	\$ -	\$ -	\$ 4,246.07	Wheeler
P779812	FY11 CRDM Water Line Leak repa	\$ 7,738.11	\$ 12,909.43	\$ -	\$ -	\$ (5,171.32)	Wheeler
P779822	FY11 CRDM 547&578 Water Leak	\$ 9,252.73	\$ 7,211.44	\$ -	\$ -	\$ 2,041.29	Gill
P779823	FY11 CRDM 551 Sanitary Drain C	\$ 6,757.50	\$ 5,257.50	\$ -	\$ -	\$ 1,500.00	Gill
P779879	FY11 CRDM TMC Pharmacy Generat	\$ 38,153.91	\$ 37,189.91	\$ -	\$ -	\$ 964.00	Villarreal
P779919	FY11 CRDM 586 New Walkway Inst	\$ 2,246.88	\$ 2,054.18	\$ -	\$ -	\$ 192.70	Warner
P779949	FY11 CRDM 587 Locate undergrou	\$ 4,823.73	\$ 4,918.29	\$ -	\$ -	\$ (94.56)	Gill
P779960	FY11 CRDM 590 Aerco Water Heat	\$ 34,980.00	\$ 44,987.82	\$ -	\$ -	\$ (10,007.82)	Gill
P779961	FY11 CRDM 543 Shilled Water FI	\$ 6,869.01	\$ 7,081.53	\$ -	\$ -	\$ (212.52)	Gill
P779965	FY11 CRDM 597&503 Electrical R	\$ 12,315.77	\$ 10,556.22	\$ -	\$ -	\$ 1,759.55	Wheeler
P779984	FY11 CRDM 564 Fleming Water In	\$ 3,844.62	\$ 3,546.29	\$ -	\$ -	\$ 298.33	Laws
P779992	FY11 CRDM 579 Painting Renewal	\$ 15,005.76	\$ 1,998.97	\$ -	\$ -	\$ 13,006.79	Wright
P790114	FY11 CRDM 503 Foundation Seali	\$ 501.22	\$ 28.37	\$ -	\$ -	\$ 472.85	Laws
P790268	FY11 CRDM Failure of Lightning	\$ 11,945.67	\$ 9,745.00	\$ -	\$ -	\$ 2,200.67	Wheeler
P790270	FY11 CRDM Agnes Arnold Auditor	\$ 2,332.00	\$ 1,757.34	\$ -	\$ -	\$ 574.66	Wheeler
P790271	FY11 SERC Emergency Drain Line	\$ 13,061.51	\$ 12,322.18	\$ -	\$ -	\$ 739.33	Villarreal
P790277	FY11 CRDM MDA Library Red Wing	\$ 9,240.00	\$ 9,036.01	\$ -	\$ -	\$ 203.99	Aguilar
P790284	FY11 CRDM TU2 Wall Repair	\$ 5,335.00	\$ 4,850.00	\$ -	\$ -	\$ 485.00	Sanchez
P790318	FY11 CRDM S&R1 Wall Repair	\$ 3,708.69	\$ 3,525.93	\$ -	\$ -	\$ 182.76	Anderson
P790347	FY11 MPEC General Classrooms A	\$ 8,130.00	\$ -	\$ -	\$ -	\$ 8,130.00	Mosley
P790351	FY11 MPEC JD Armistead Corrido	\$ 27,600.00	\$ 21,085.46	\$ -	\$ -	\$ 6,514.54	Vail
P790355	FY11 MPEC Hilton Grease Trap R	\$ 28,600.00	\$ 28,653.28	\$ -	\$ -	\$ (53.28)	Prejean
P790370	FY11 MPEC Hilton Structural Is	\$ 5,200.00	\$ -	\$ -	\$ -	\$ 5,200.00	
P790392	FY11 MPEC Hilton Grease Spill	\$ 5,759.83	\$ -	\$ -	\$ -	\$ 5,759.83	Bogna
	Total FY11	\$ 5,010,812.47	\$ 4,372,073.75	\$ 86,062.60	\$ 0.02	\$ 552,676.10	

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P779576	FY12 CRDM Contingency	\$ 22,856.29	\$ -	\$ -	\$ -	\$ 22,856.29	Rockwell-Hopkins
	Total FY12 Completed	\$ 3,592,170.35	\$ 3,592,170.35	\$ -	\$ -	\$ -	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 44,000.00	\$ 40,419.89	\$ -	\$ -	\$ 3,580.11	Burks
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 134,148.19	\$ 95,919.00	\$ -	\$ -	\$ 38,229.19	Oliver
P779630	FY12 CRDM Replace Chill Water	\$ 235,628.40	\$ 237,379.87	\$ -	\$ -	\$ (1,751.47)	Gill
P779635	FY12 CRDM Water main leak @OS	\$ 6,035.27	\$ 4,569.79	\$ -	\$ -	\$ 1,465.48	Gill
P779636	FY12 CRDM AA Hall Water Leak	\$ 16,752.66	\$ 14,312.69	\$ -	\$ -	\$ 2,439.97	Gill
P779637	FY12 CRDM E. Cullen Water Valv	\$ 9,541.37	\$ 8,054.10	\$ -	\$ -	\$ 1,487.27	Gill
P779639	FY12 CRDM Fine Arts Irrigation	\$ 8,094.49	\$ 6,823.63	\$ -	\$ -	\$ 1,270.86	Gill
P779640	FY12 CRDM Computing Ctr Gen	\$ 18,513.05	\$ 17,512.96	\$ -	\$ -	\$ 1,000.09	Gill
P779645	FY12 CRDM E&G Storm Issues	\$ 27,647.94	\$ 21,640.76	\$ 5,701.14	\$ -	\$ 306.04	Rockwell-Hopkins
P779647	FY12 CRDM Access Pannel for St	\$ 12,137.00	\$ 10,908.46	\$ -	\$ -	\$ 1,228.54	Gill
P779649	FY12 CRDM Lot 9C Fence Clean u	\$ 8,752.42	\$ 5,611.11	\$ -	\$ -	\$ 3,141.31	Warner
P779650	FY12 CRDM MDA Lib. Water Main	\$ 11,009.00	\$ 8,535.21	\$ -	\$ -	\$ 2,473.79	Gill
P779651	FY12 CRDM Fine Arts 8" Water m	\$ 12,501.00	\$ 12,300.60	\$ -	\$ -	\$ 200.40	Gill
P779654	FY12 CRDM SR1 Stuctural Assess	\$ 143,306.70	\$ 108,461.10	\$ 1,278.46	\$ -	\$ 33,567.14	Ivy
P779661	FY12 CRDM MDA Lib. Backwater V	\$ 31,850.00	\$ 28,742.24	\$ -	\$ -	\$ 3,107.76	Gill
P779674	FY12 CRDM Hilton Roof Assessme	\$ 60,885.76	\$ 56,087.91	\$ 4,165.37	\$ -	\$ 632.48	Tolbert
P779679	FY12 CRDM SERC Classrooms Phas	\$ 27,322.81	\$ 26,095.02	\$ -	\$ -	\$ 1,227.79	Gonzalez
P779690	FY12 CRDM UHPD Roof Repair	\$ 12,423.43	\$ -	\$ -	\$ -	\$ 12,423.43	Rahurkar
P779692	FY12 CRDM FloodBreak annual Ma	\$ 8,395.00	\$ 7,675.19	\$ -	\$ -	\$ 719.81	Gill
P779693	FY12 CRDM Capmus Posting Kiosk	\$ 45,596.29	\$ 45,524.50	\$ 0.73	\$ -	\$ 71.06	Warner
P779696	FY12 CRDM Cougar Sub Lighting	\$ 42,375.70	\$ 36,794.32	\$ -	\$ -	\$ 5,581.38	Gill
P779701	FY12 CRDM Chilled Pipe Assessm	\$ 144,248.00	\$ 119,536.95	\$ -	\$ -	\$ 24,711.05	Gill
P779704	FY12 CRDM Cemo HVAC unit Repla	\$ 34,603.70	\$ 2,140.60	\$ -	\$ -	\$ 32,463.10	Oliver
P779712	FY12 CRDM S&R1 Post Renovation	\$ 23,428.30	\$ 23,198.00	\$ -	\$ -	\$ 230.30	Mosley
P779713	FY12 CRDM OB Hall Six Inch OS&	\$ 4,742.41	\$ 3,922.97	\$ -	\$ -	\$ 819.44	Gill
P779718	FY12 CRDM MDA Duct Work Reconf	\$ 21,105.55	\$ 19,089.57	\$ 65.96	\$ -	\$ 1,950.02	Oliver
P779720	FY12 CRDM Grease Trap for Kitc	\$ 179,020.00	\$ 161,116.17	\$ -	\$ -	\$ 17,903.83	Gill
P779721	FY12 CRDM Fire Prot. Cm.Item 1	\$ 34,980.00	\$ 32,785.31	\$ -	\$ -	\$ 2,194.69	Simmons
P779729	FY12 CRDM Electrical Infrastru	\$ 5,060.00	\$ 3,826.42	\$ -	\$ -	\$ 1,233.58	Gill
P779731	FY12 CRDM MDA Lib. Sewer Desig	\$ 98,427.89	\$ 86,765.70	\$ 6,325.00	\$ -	\$ 5,337.19	Simmons
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 221,000.00	\$ 220,327.09	\$ -	\$ -	\$ 672.91	Galvan
P779740	FY12 CRDM Opt. Structural Demo	\$ 54,909.23	\$ 52,213.31	\$ -	\$ -	\$ 2,695.92	Laws
P779741	FY12 CRDM Repair Steam Leak	\$ 18,472.00	\$ 15,978.58	\$ -	\$ -	\$ 2,493.42	Gill

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779742	FY12 CRDM Exterior Water Infra	\$ 21,224.68	\$ 18,612.38	\$ -	\$ -	\$ 2,612.30	Gill
P779762	FY12 CRDM Exterior Refresh	\$ 130,515.00	\$ 63,657.37	\$ -	\$ -	\$ 66,857.63	Espey
P779767	FY12 CRDM Hilton Life Safety &	\$ 1,757,668.00	\$ 1,756,179.00	\$ 1,489.00	\$ -	\$ -	Maal
P779804	FY12 CRDM Fleming Transformer	\$ 82,549.00	\$ 74,438.68	\$ -	\$ -	\$ 8,110.32	Villarreal
P779814	FY12 CRDM Tech Annex Life Safe	\$ 21,345.05	\$ 17,014.43	\$ -	\$ -	\$ 4,330.62	Tolbert
P779815	FY12 CRDM SR2 Fire Pump Tie In	\$ 41,976.00	\$ 27,543.62	\$ 9,178.98	\$ -	\$ 5,253.40	Simmons
P779820	FY12 CRDM 596 New Chiller and	\$ 433,125.00	\$ 430,047.99	\$ -	\$ -	\$ 3,077.01	Oliver
P779833	FY12 CRDM 515 Water Softener R	\$ 13,744.00	\$ 12,565.96	\$ -	\$ -	\$ 1,178.04	Gill
P779842	FY12 CRDM 596 Emerg. Gen. Stud	\$ 12,359.60	\$ 4,999.60	\$ 4,300.00	\$ -	\$ 3,060.00	Simmons
P779909	FY12 CRDM Lynn Eusan Storm Dra	\$ 21,112.04	\$ 6,197.93	\$ -	\$ -	\$ 14,914.11	Vail
P779911	FY12 CRDM 520 Electrical Repai	\$ 24,060.41	\$ 21,593.03	\$ -	\$ -	\$ 2,467.38	Wheeler
P779921	FY12 CRDM Floodbreak - Annual	\$ 4,524.00	\$ 4,136.08	\$ -	\$ -	\$ 387.92	Gill
P779922	FY12 CRDM Water Leak at Parkin	\$ 4,691.56	\$ 4,491.56	\$ -	\$ -	\$ 200.00	Gill
P779930	FY12 CRDM 596 Chiller Monitori	\$ 4,897.20	\$ 4,477.20	\$ -	\$ -	\$ 420.00	Simmons
P779953	FY12 CRDM 545 Troubleshoot 15k	\$ 5,911.22	\$ 254.63	\$ -	\$ -	\$ 5,656.59	Wheeler
P779967	FY12 CRDM GSB Accessible Toile	\$ 903.65	\$ 826.15	\$ -	\$ -	\$ 77.50	Burks
P790110	FY12 CRDM 585 Bay Area Roof Re	\$ 26,203.20	\$ 1,483.20	\$ -	\$ -	\$ 24,720.00	Oliver
P790115	FY12 CRDM 516 Exterior Slab Re	\$ 10,291.05	\$ 2,669.71	\$ 6,215.00	\$ -	\$ 1,406.34	Laws
P790116	FY12 CRDM 533 Playground Lands	\$ 7,500.56	\$ -	\$ -	\$ -	\$ 7,500.56	Mathis
P790117	FY12 CRDM 516 PRV Steam Statio	\$ 13,201.68	\$ 9,490.49	\$ -	\$ -	\$ 3,711.19	Gill
P790120	FY12 CRDM 550 Exterior Façade	\$ 5,830.00	\$ 2,104.00	\$ 1,750.00	\$ -	\$ 1,976.00	Galvan
P790134	FY12 CRDM Water Leak under str	\$ 16,517.67	\$ 16,463.63	\$ -	\$ -	\$ 54.04	Gill
P790135	FY12 CRDM 551Hydrojet drain li	\$ 6,757.50	\$ 5,257.50	\$ -	\$ -	\$ 1,500.00	Gill
P790165	FY12 CRDM 518 Storm Repair Ne	\$ 2,262.86	\$ 2,134.86	\$ -	\$ -	\$ 128.00	Gill
P790222	FY12 CRDM Heyne Loading dock c	\$ 20,573.96	\$ 19,409.40	\$ -	\$ -	\$ 1,164.56	Gill
P790301	FY12 CRDM Architecture Domesti	\$ 6,550.60	\$ 6,569.27	\$ -	\$ -	\$ (18.67)	Gill
P790308	FY12 CRDM E. Cullen Steam Pipe	\$ 15,156.06	\$ 9,420.29	\$ -	\$ -	\$ 5,735.77	Gonzalez
P790309	FY12 CRDM SR2 Animal Care Jet	\$ 6,227.50	\$ 4,875.00	\$ -	\$ -	\$ 1,352.50	Gill
P790314	FY12 CRDM E. Cullen Wall Repai	\$ 3,392.00	\$ 3,200.00	\$ -	\$ -	\$ 192.00	Anderson
P790315	FY12 CRDM Fleming Restroom Ren	\$ 173,999.71	\$ 100,410.82	\$ 15,092.80	\$ -	\$ 58,496.09	Banavali
P790316	FY12 CRDM 15KV Feeder Failure	\$ 79,055.00	\$ 13,180.38	\$ 49,836.83	\$ -	\$ 16,037.79	Wheeler
P790322	FY12 CRDM Fleming Replacement	\$ 32,634.22	\$ 1,847.22	\$ -	\$ -	\$ 30,787.00	Gill
P790327	FY12 CRDM E-Cullen Underground	\$ 6,599.14	\$ 5,664.82	\$ -	\$ -	\$ 934.32	Villarreal
P790328	FY12 CRDM College of Pharmacy-	\$ 5,891.10	\$ 4,891.10	\$ -	\$ -	\$ 1,000.00	Gill
P790365	FY12 MPEC SORM Eyewash Station	\$ 46,640.00	\$ 2,640.00	\$ 36,063.00	\$ -	\$ 7,937.00	Brasher

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790366	FY12 MPEC Floodbreak Annual Ma	\$ 10,070.00	\$ 9,513.27	\$ -	\$ -	\$ 556.73	Gill
	Total FY12	\$ 8,447,900.42	\$ 7,794,699.94	\$ 141,462.27	\$ -	\$ 511,738.21	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779784	FY13 CRDM Contingency	\$ 10,415.99	\$ -	\$ -	\$ -	\$ 10,415.99	Rockwell-Hopkins
	Total FY13 Completed	\$ 3,668,999.10	\$ 3,668,999.10	\$ -	\$ -	\$ -	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 148,795.78	\$ 149,085.01	\$ 0.08	\$ -	\$ (289.31)	Burks
P779825	FY13 CRDM Water main leak PGH	\$ 62,361.04	\$ 49,361.04	\$ -	\$ -	\$ 13,000.00	Gill
P779827	FY13 CRDM WorthamTheatre Renew	\$ 343,041.36	\$ 293,240.66	\$ 1,840.45	\$ -	\$ 47,960.25	Prochaska
P779831	FY13 CRDM 580Bldg. Envelope Wo	\$ 152,460.00	\$ 31,600.68	\$ 17,320.00	\$ -	\$ 103,539.32	Vail
P779832	FY13 CRDM 586Bldg. Envelope Wo	\$ 344,767.00	\$ 34,497.48	\$ -	\$ -	\$ 310,269.52	Vail
P779846	FY13 CRDM Water leak MDA & CP	\$ 50,051.97	\$ 45,304.97	\$ -	\$ -	\$ 4,747.00	Gill
P779852	FY13 CRDM 534 Storm Drain Leak	\$ 5,549.42	\$ 5,556.74	\$ -	\$ -	\$ (7.32)	Gill
P779853	FY13 CRDM SFMO Vltm #16	\$ 252,229.94	\$ 237,229.94	\$ -	\$ -	\$ 15,000.00	Simmons
P779862	FY13 CRDM 534 Rm27 Floor Drain	\$ 8,039.01	\$ 455.04	\$ -	\$ -	\$ 7,583.97	Wheeler
P779870	FY13 CRDM 585 GSB Fire Dept. R	\$ 9,211.40	\$ 8,421.40	\$ -	\$ -	\$ 790.00	Burks
P779871	FY13 CRDM 499 Vandalism Repair	\$ 2,200.94	\$ 2,000.86	\$ -	\$ -	\$ 200.08	Simmons
P779880	FY13 CRDM Exterior Patio Repla	\$ 51,887.00	\$ 50,257.55	\$ -	\$ -	\$ 1,629.45	Laws
P779884	FY13 CRDM 515 Chiller #3 Inspe	\$ 7,520.70	\$ 425.70	\$ -	\$ -	\$ 7,095.00	Wheeler
P779885	FY13 CRDM 515Chiller #4 Replac	\$ 21,594.32	\$ 18,026.29	\$ 3,574.32	\$ -	\$ (6.29)	Wheeler
P779888	FY13 CRDM 550 Lab 103/105 Code	\$ 71,962.34	\$ 55,742.10	\$ -	\$ -	\$ 16,220.24	Oliver
P779889	FY13 CRDM 506 Courtyard Landsc	\$ 7,537.02	\$ 426.62	\$ -	\$ -	\$ 7,110.40	Warner
P779890	FY13 CRDM 581 Room W122 Refres	\$ 11,834.50	\$ 11,257.63	\$ -	\$ -	\$ 576.87	Vail
P779892	FY13 CRDM 592 Cooling Tower PM	\$ 10,446.19	\$ 591.29	\$ -	\$ -	\$ 9,854.90	Wheeler
P779897	FY13 CRDM 585 FPC 2nd Flr Abat	\$ 141,970.00	\$ 139,675.24	\$ -	\$ -	\$ 2,294.76	Wiesman
P779899	FY13 CRDM Waterline repair und	\$ 19,307.24	\$ 15,659.96	\$ -	\$ -	\$ 3,647.28	Gill
P779923	FY13 CRDM OM Refurbishment E&G	\$ 12,791.25	\$ 8,214.98	\$ -	\$ -	\$ 4,576.27	Wheeler
P779927	FY13 CRDM 550 105 Wet Lab	\$ 3,065.39	\$ 3,075.16	\$ -	\$ -	\$ (9.77)	Laws
P779928	FY13 CRDM 550 Lab 105 Wet Lab	\$ 44,478.38	\$ 2,517.64	\$ -	\$ -	\$ 41,960.74	Tolbert
P779931	FY13 CRDM 543 HVAC Repairs & U	\$ 28,567.00	\$ 20,825.00	\$ 3,675.00	\$ -	\$ 4,067.00	Oliver
P779932	FY13 CRDM High Rise Stair Enc.	\$ 25,523.74	\$ 21,788.03	\$ 1,569.50	\$ -	\$ 2,166.21	Anorga
P779933	FY13 CRDM 534 Waterline Leak a	\$ 7,258.11	\$ 442.36	\$ -	\$ -	\$ 6,815.75	Wheeler
P779937	FY13 CRDM 590 Sewer Line Rehab	\$ 34,874.00	\$ 7,543.34	\$ -	\$ -	\$ 27,330.66	Gill
P779938	FY13 CRDM 542 Road Repairs Des	\$ 28,184.00	\$ 17,879.25	\$ 2,051.00	\$ -	\$ 8,253.75	Oliver
P779944	FY13 CRDM Fire Hydrant 14 Repl	\$ 9,543.71	\$ -	\$ -	\$ -	\$ 9,543.71	Wheeler
P779945	FY13 CRDM 533 Steam Fired Wate	\$ 28,816.00	\$ 28,569.17	\$ -	\$ -	\$ 246.83	Gill
P779948	FY13 CRDM 542 Phase 3 Concrete	\$ 19,816.17	\$ 18,394.47	\$ -	\$ -	\$ 1,421.70	Oliver
P779971	FY13 CRDM 550 Han Lab Deficien	\$ 23,510.80	\$ 26,091.11	\$ -	\$ -	\$ (2,580.31)	Oliver
P779984	FY11 CRDM 564 Fleming Water In	\$ 9,995.00	\$ 9,151.51	\$ -	\$ -	\$ 843.49	Laws

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779995	FY13 CRDM 551 Elec. Short Circ	\$ 61,906.21	\$ 61,997.94	\$ -	\$ -	\$ (91.73)	Simmons
P779997	FY13 CRDM 596 Coordination Stu	\$ 51,420.60	\$ 33,744.19	\$ 4,161.45	\$ -	\$ 13,514.96	Simmons
P779998	FY13 CRDM 521 AC Installation	\$ 90,948.00	\$ 12,871.82	\$ 528.34	\$ -	\$ 77,547.84	Laws
P779999	FY13 CRDM 587 Restroom Renovat	\$ 251,790.01	\$ 232,055.66	\$ 1,382.61	\$ -	\$ 18,351.74	Burks
P790104	FY13 CRDM FMO Violations Caulk	\$ 9,118.12	\$ 7,336.12	\$ -	\$ -	\$ 1,782.00	Simmons
P790108	FY13 CRDM 590 Galvanized Water	\$ 111,974.30	\$ 87,770.69	\$ 618.66	\$ -	\$ 23,584.95	Laws
P790113	FY13 CRDM 589 AERCO Heater Rep	\$ 31,895.93	\$ 28,467.04	\$ -	\$ -	\$ 3,428.89	Gill
P790119	FY13 CRDM Standpipe Flow and H	\$ 82,786.00	\$ 69,680.30	\$ -	\$ -	\$ 13,105.70	Simmons
P790130	FY13 CRDM 501 Restroom Remodel	\$ 8,480.00	\$ 498.00	\$ 7,500.00	\$ -	\$ 482.00	Banavali
P790140	FY13 CRDM 590 Replace Concrete	\$ 11,038.24	\$ 11,044.30	\$ -	\$ -	\$ (6.06)	Gill
P790143	FY13 CRDM 550 SR1 Lab Chilled	\$ 10,248.47	\$ 10,300.31	\$ -	\$ -	\$ (51.84)	Gill
P790146	FY13 CRDM 520 Electrical Feede	\$ 19,659.20	\$ 16,872.00	\$ -	\$ -	\$ 2,787.20	Villarreal
P790150	FY13 CRDM Hilton College Elev.	\$ 40,042.14	\$ 41,449.44	\$ -	\$ -	\$ (1,407.30)	Rahurkar
P790164	FY13 CRDM 585 GSB Adjustable D	\$ 1,037.00	\$ 837.00	\$ -	\$ -	\$ 200.00	Kapileshwari
P790167	FY13 CRDM 545 SERC Broken Exte	\$ 2,491.00	\$ 2,306.76	\$ -	\$ -	\$ 184.24	Mosley
P790262	FY14 CRDM 2014 Sprinkler Repai	\$ 389,922.06	\$ 184,150.02	\$ 23,651.63	\$ 91,195.37	\$ 90,925.04	MacLeod
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 31,429.00	\$ 92.90	\$ -	\$ -	\$ 31,336.10	Worsham
P790317	FY13 CRDM S&R1 Plumbing Projec	\$ 14,921.12	\$ 13,671.12	\$ -	\$ -	\$ 1,250.00	Mosley
P790332	FY13 CRDM E-Cullen Fountain Le	\$ 6,847.18	\$ 3,503.33	\$ -	\$ -	\$ 3,343.85	Villarreal
P790333	FY13 CRDM STL PIV Leak	\$ 4,971.40	\$ 4,490.25	\$ -	\$ -	\$ 481.15	Villarreal
P790378	FY15 MPEC Garrison Gym Sprinkl	\$ 7,813.00	\$ 442.25	\$ 3,700.00	\$ -	\$ 3,670.75	MacLeod
P790381	FY13 MPEC Chiller #5 Motor Rep	\$ 59,135.00	\$ -	\$ -	\$ -	\$ 59,135.00	Burriello
P790394	FY13 MPEC Pharmacy (TMC) Leak	\$ 11,565.40	\$ -	\$ -	\$ -	\$ 11,565.40	Bogna
	Total FY13	\$ 6,990,045.19	\$ 5,805,888.76	\$ 71,573.04	\$ 91,195.37	\$ 1,021,388.02	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790132	FY14 CRDM Contingency	\$ 120,389.15	\$ 64,060.00	\$ -	\$ -	\$ 56,329.15	Kapileshwari
	Total FY14 Completed	\$ 2,025,064.43	\$ 2,025,064.43	\$ -	\$ -	\$ -	
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 22,501.82	\$ 20,430.47	\$ -	\$ -	\$ 2,071.35	Galvan
P779767	FY12 CRDM Hilton Life Safety &	\$ 79,744.00	\$ 10,429.56	\$ 19,497.00	\$ -	\$ 49,817.44	Maal
P779798	FY11 CRDM Cameron AHU Design	\$ 300,000.00	\$ 10,892.28	\$ -	\$ -	\$ 289,107.72	Laws
P779812	FY11 CRDM Water Line Leak repa	\$ 7,258.11	\$ -	\$ -	\$ -	\$ 7,258.11	Wheeler
P779820	FY12 CRDM 596 New Chiller and	\$ 24,000.00	\$ 23,358.43	\$ -	\$ -	\$ 641.57	Mathis
P779880	FY13 CRDM Exterior Patio Repla	\$ 487,410.00	\$ 450,541.58	\$ 3,524.00	\$ -	\$ 33,344.42	Galvan
P779890	FY13 CRDM 581 Room W122 Refres	\$ 52,000.00	\$ 44,111.30	\$ -	\$ -	\$ 7,888.70	Vail
P779938	FY13 CRDM 542 Road Repairs Des	\$ 184,060.00	\$ 170,112.80	\$ 537.75	\$ -	\$ 13,409.45	Mathis
P790120	FY12 CRDM 550 Exterior Façade	\$ 130,000.00	\$ 69,240.00	\$ 24,360.00	\$ -	\$ 36,400.00	Galvan
P790137	FY14 CRDM 550 FLS Repair Needs	\$ 278,116.80	\$ 201,719.41	\$ -	\$ -	\$ 76,397.39	Tolbert
P790148	FY14 CRDM Electrical Testing f	\$ 350,930.00	\$ 16,710.95	\$ -	\$ -	\$ 334,219.05	Wheeler
P790152	FY14 CRDM 564 AHU Coil replace	\$ 44,376.79	\$ 31,293.37	\$ -	\$ -	\$ 13,083.42	Gill
P790155	FY14 CRDM 547 Water Line Repla	\$ 14,942.61	\$ 14,945.89	\$ -	\$ -	\$ (3.28)	Gill
P790158	FY14 CRDM 590 Hilton South Win	\$ 26,642.26	\$ 19,445.57	\$ -	\$ -	\$ 7,196.69	Villarreal
P790159	FY14 CRDM 531 Hofheinz Generat	\$ 42,644.68	\$ 38,236.39	\$ -	\$ -	\$ 4,408.29	Villarreal
P790160	FY14 CRDM 516 E Cullen Steam r	\$ 7,891.70	\$ 8,260.59	\$ -	\$ -	\$ (368.89)	Gill
P790161	FY14 CRDM Technology ACM Abate	\$ 4,603.20	\$ 6,194.15	\$ -	\$ -	\$ (1,590.95)	Gill
P790163	FY14 CRDM 564 Research Stores	\$ 272,944.88	\$ 173,292.93	\$ 0.16	\$ -	\$ 99,651.79	Banavali
P790169	FY14 CRDM 507 Wortham Theatre	\$ 22,579.66	\$ 19,026.96	\$ -	\$ -	\$ 3,552.70	Villarreal
P790171	FY14 CRDM 550 S&R1 Lab 417 Rem	\$ 29,578.24	\$ 28,793.71	\$ -	\$ -	\$ 784.53	Galvan
P790176	FY14 CRDM 585 GSB Flood 2013	\$ 48,746.96	\$ 47,946.96	\$ -	\$ -	\$ 800.00	Villarreal
P790177	FY14 CRDM 800 Water Leak Ent.	\$ 18,746.06	\$ 17,684.97	\$ -	\$ -	\$ 1,061.09	Gill
P790178	FY14 CRDM 537 AERCO Water Heat	\$ 31,895.93	\$ 9,779.00	\$ -	\$ -	\$ 22,116.93	Gill
P790180	FY14 CRDM 516 AERCO Water Heat	\$ 34,618.54	\$ 51,779.24	\$ -	\$ -	\$ (17,160.70)	Gill
P790182	FY14 CRDM 15kV Circuit Break r	\$ 34,640.80	\$ 4,496.40	\$ -	\$ -	\$ 30,144.40	Gill
P790183	FY14 CRDM 590 Alumni Hall & Ki	\$ 289,124.58	\$ 241,078.23	\$ 502.28	\$ -	\$ 47,544.07	Burks
P790184	FY14 CRDM Chenical Pot Feeders	\$ 18,597.70	\$ 20,659.40	\$ -	\$ -	\$ (2,061.70)	Gill
P790185	FY14 CRDM 550 Lab33 Chilled Wa	\$ 5,210.98	\$ 3,564.08	\$ -	\$ -	\$ 1,646.90	Gill
P790187	FY14 CRDM 590 Wine Sensory Lab	\$ 489,770.31	\$ 366,172.28	\$ 74.68	\$ -	\$ 123,523.35	Burks
P790189	FY14 CRDM 590 Rm 123 Leak Repa	\$ 7,105.73	\$ 402.21	\$ 6,703.52	\$ -	\$ -	Villarreal
P790193	FY14 CRDM 507 Life Safety Wort	\$ 426,485.85	\$ 232,585.28	\$ -	\$ -	\$ 193,900.57	Oliver
P790196	FY14 CRDM 576 Valve Replacemen	\$ 13,840.42	\$ 15,955.48	\$ -	\$ -	\$ (2,115.06)	Villarreal
P790198	FY14 CRDM 590 Isolation Valve	\$ 2,428.31	\$ 137.45	\$ -	\$ -	\$ 2,290.86	Villarreal

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790199	FY14 CRDM 530 Gym Flood Phase	\$ 81,728.75	\$ 81,578.75	\$ -	\$ -	\$ 150.00	Villarreal
P790201	FY14 CRDM 545 Circuit Breaker	\$ 2,923.16	\$ 2,172.46	\$ -	\$ -	\$ 750.70	Wheeler
P790202	FY14 CRDM 545 Install Surge Pr	\$ 3,951.57	\$ 3,112.67	\$ -	\$ -	\$ 838.90	Wheeler
P790203	FY14 CRDM 545 Transfer Scheme	\$ 2,396.13	\$ 1,690.63	\$ -	\$ -	\$ 705.50	Wheeler
P790205	FY14 CRDM Costal Center Ant Tr	\$ 10,512.20	\$ 9,514.65	\$ 189.00	\$ -	\$ 808.55	Villarreal
P790206	FY14 CRDM 596 Chiller Display	\$ 3,033.40	\$ 2,786.70	\$ -	\$ -	\$ 246.70	Villarreal
P790208	FY14 CRDM Topographic & Utilit	\$ 7,229.20	\$ 6,609.20	\$ -	\$ -	\$ 620.00	Mathis
P790210	FY14 CRDM Bates Law College Wa	\$ 9,645.71	\$ 9,099.73	\$ -	\$ -	\$ 545.98	Villarreal
P790211	FY14 CRDM MacGregor Woods Clea	\$ 15,582.00	\$ 14,000.00	\$ -	\$ -	\$ 1,582.00	Warner
P790212	FY14 CRDM S&R1 Sewer line repa	\$ 7,958.84	\$ 6,826.84	\$ -	\$ -	\$ 1,132.00	Gill
P790215	FY14 CRDM Storm drain repair a	\$ 14,290.40	\$ 12,256.51	\$ -	\$ -	\$ 2,033.89	Gill
P790216	FY14 CRDM Entrance 14 Backflow	\$ 13,577.02	\$ 6,244.51	\$ 6,264.00	\$ -	\$ 1,068.51	Villarreal
P790218	FY14 CRDM GSB Card Readers Ins	\$ 52,947.18	\$ 21,004.00	\$ -	\$ -	\$ 31,943.18	Simmons
P790219	FY14 CRDM SW Fire Pump Flow Te	\$ 1,107.70	\$ -	\$ -	\$ -	\$ 1,107.70	MacLeod
P790221	FY14 CRDM Static Ground Sys Co	\$ 24,033.67	\$ 20,112.06	\$ -	\$ -	\$ 3,921.61	Wheeler
P790226	FY14 CRDM UC Satellite Emergen	\$ 6,686.88	\$ 6,308.38	\$ -	\$ -	\$ 378.50	Gill
P790227	FY14 CRDM Hilton Sanitary Sewe	\$ 276,281.42	\$ 227,978.80	\$ 0.28	\$ -	\$ 48,302.34	Wheeler
P790228	FY14 CRDM MDA Library Overhaul	\$ 29,000.00	\$ 19,819.76	\$ -	\$ -	\$ 9,180.24	Aguilar
P790229	FY14 CRDM S&R2 Ste. 521 Deferr	\$ 12,462.00	\$ 11,613.10	\$ -	\$ -	\$ 848.90	Wright
P790234	FY14 CRDM 8" Waterline Replace	\$ 170,000.00	\$ 146,560.60	\$ 4,343.64	\$ -	\$ 19,095.76	Chang
P790236	FY14 CRDM FY14 Roof Repairs pr	\$ 76,665.51	\$ 18,436.38	\$ -	\$ -	\$ 58,229.13	Anderson
P790238	FY14 CRDM STL Fume Hood Sash S	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	Anderson
P790239	FY14 CRDM Tunnel System Expans	\$ 24,761.00	\$ 19,548.58	\$ -	\$ -	\$ 5,212.42	Villarreal
P790242	FY14 CRDM Fleming Rm 21 Leak R	\$ 2,952.74	\$ 2,552.74	\$ -	\$ -	\$ 400.00	Villarreal
P790246	FY14 CRDM Arts District HVAC /	\$ 281,428.00	\$ 206,522.04	\$ 33,955.74	\$ -	\$ 40,950.22	Ruck
P790247	FY14 CRDM SERC Troubleshoot Ci	\$ 612.52	\$ 360.64	\$ -	\$ -	\$ 251.88	Wheeler
P790248	FY14 CRDM Investigation of Gro	\$ 2,084.62	\$ 1,587.84	\$ -	\$ -	\$ 496.78	Wheeler
P790253	FY14 CRDM 503 Technology Retri	\$ 2,972.93	\$ 2,217.96	\$ -	\$ -	\$ 754.97	Wheeler
P790254	FY14 CRDM GSB Rm. 283 Mold Rem	\$ 6,924.00	\$ 5,409.83	\$ 1,464.17	\$ -	\$ 50.00	Villarreal
P790255	FY14 CRDM Science Teaching Lab	\$ 5,491.86	\$ 4,700.10	\$ -	\$ -	\$ 791.76	Anderson
P790258	FY14 CRDM TU2 New Elevator Cab	\$ 192,060.00	\$ 160,019.47	\$ 250.00	\$ 1,880.00	\$ 29,910.53	Banavali
P790259	FY14 CRDM Bates Law Trench Dra	\$ 11,682.15	\$ 9,819.00	\$ -	\$ -	\$ 1,863.15	Wheeler
P790261	FY14 CRDM MSOM Trench Drain at	\$ 16,764.75	\$ 14,178.00	\$ -	\$ -	\$ 2,586.75	Wheeler
P790262	FY14 CRDM 2014 Sprinkler Repai	\$ 82,065.41	\$ 66,902.53	\$ 2,790.00	\$ -	\$ 12,372.88	MacLeod
P790263	FY14 CRDM Hilton Water Heater	\$ 42,596.55	\$ 39,644.45	\$ -	\$ -	\$ 2,952.10	Villarreal

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790264	FY14 CRDM GSB HVAC Shop Roll-u	\$ 5,273.82	\$ 4,523.00	\$ -	\$ -	\$ 750.82	Villarreal
P790266	FY14 CRDM Roy G. Cullen Stairw	\$ 32,000.00	\$ 14,442.63	\$ 16,211.07	\$ -	\$ 1,346.30	Mathis
P790269	FY14 CRDM 516 E. Cullen Sprink	\$ 16,032.50	\$ 15,380.56	\$ 250.00	\$ -	\$ 401.94	MacLeod
P790272	FY14 CRDM 501 E. Cullen Water	\$ 11,074.00	\$ 10,447.17	\$ -	\$ -	\$ 626.83	Villarreal
P790273	FY14 CRDM Melcher BA Generator	\$ 18,213.39	\$ 17,182.44	\$ -	\$ -	\$ 1,030.95	Villarreal
P790274	FY14 CRDM Engineering 2 Assess	\$ 43,397.35	\$ 28,987.45	\$ 5,688.00	\$ -	\$ 8,721.90	Simmons
P790275	FY14 CRDM Fleming Hall Water I	\$ 21,000.00	\$ 19,177.36	\$ -	\$ -	\$ 1,822.64	Vail
P790278	FY14 CRDM Dept. of Public Safe	\$ 24,977.49	\$ 23,563.69	\$ -	\$ -	\$ 1,413.80	Simmons
P790281	FY14 CRDM E. Cullen Undergroun	\$ 35,000.00	\$ 25,981.13	\$ -	\$ -	\$ 9,018.87	
P790282	FY14 CRDM E. Cullen Tridium Up	\$ 17,500.00	\$ -	\$ -	\$ -	\$ 17,500.00	Burriello
P790283	FY14 CRDM Agnes Arnold Hall Br	\$ 34,279.06	\$ 29,678.88	\$ -	\$ -	\$ 4,600.18	Gill
P790285	FY14 CRDM GSB Install Security	\$ 26,450.71	\$ 18,725.65	\$ -	\$ -	\$ 7,725.06	Simmons
P790286	FY14 CRDM Moody Towers Storm P	\$ 9,762.60	\$ 4,962.60	\$ -	\$ -	\$ 4,800.00	Gill
P790287	FY14 CRDM Wortham Theater B507	\$ 12,105.20	\$ 6,915.83	\$ -	\$ -	\$ 5,189.37	Simmons
P790290	FY14 CRDM Roy Cullen Generator	\$ 13,012.48	\$ 9,390.48	\$ -	\$ -	\$ 3,622.00	Villarreal
P790293	FY14 CRDM 533 Melcher Pool Fil	\$ 4,000.00	\$ 3,726.42	\$ -	\$ -	\$ 273.58	Vail
P790294	FY14 CRDM SERC Rm. 5002A HVAC	\$ 24,562.96	\$ 1,720.57	\$ 16,066.00	\$ -	\$ 6,776.39	Simmons
P790295	FY14 CRDM College of Architect	\$ 11,028.49	\$ 9,873.37	\$ -	\$ -	\$ 1,155.12	Gill
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 15,948.00	\$ 11,495.71	\$ -	\$ -	\$ 4,452.29	Worsham
P790299	FY14 CRDM SERC Exterior Wall R	\$ 24,984.56	\$ 23,237.36	\$ -	\$ -	\$ 1,747.20	Villarreal
P790300	FY14 CRDM Elevator Modernizati	\$ 87,335.00	\$ 46,360.76	\$ 1,550.00	\$ -	\$ 39,424.24	Gill
P790302	FY14 CRDM Health & Biomed Scie	\$ 12,001.93	\$ 10,972.60	\$ -	\$ -	\$ 1,029.33	Villarreal
P790304	FY14 CRDM S&R1 Installation of	\$ 472,000.00	\$ 50,144.64	\$ 124,466.09	\$ -	\$ 297,389.27	Banavali
P790307	FY14 CRDM Winter 2014 Emergenc	\$ 310,000.00	\$ 140,780.33	\$ 26,621.53	\$ -	\$ 142,598.14	Oliver
P790310	FY14 CRDM FY14/15 E&G Window R	\$ 23,100.00	\$ 22,104.82	\$ -	\$ -	\$ 995.18	Wright
P790311	FY14 CRDM CW Sidewalk Safety R	\$ 184,000.00	\$ 76,597.28	\$ 44,799.00	\$ -	\$ 62,603.72	Mathis
P790315	FY12 CRDM Fleming Restroom Ren	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00	Banavali
P790319	FY14 CRDM MDA Roof Leaks at Ro	\$ 14,000.00	\$ 792.45	\$ -	\$ -	\$ 13,207.55	Oliver
P790323	FY14 CRDM Cullen College Eng 1	\$ 20,151.25	\$ 18,545.47	\$ -	\$ -	\$ 1,605.78	Villarreal
P790324	FY14 MPEC Replace Electrical Transf	\$ 12,142.72	\$ 6,381.32	\$ 2,532.68	\$ -	\$ 3,228.72	Wheeler
P790325	FY14 CRDM Hilton Jockey Pump C	\$ 1,095.23	\$ 496.01	\$ -	\$ -	\$ 599.22	Villarreal
P790326	FY14 CRDM Hilton Floor Drain B	\$ 2,596.76	\$ 1,964.09	\$ -	\$ -	\$ 632.67	Villarreal
P790336	FY14 CRDM Cullen Family Reflec	\$ 49,900.00	\$ 50,311.29	\$ -	\$ -	\$ (411.29)	Mathis
P790338	FY14 CRDM Fleming Repairs & Re	\$ 200,000.00	\$ 30,477.00	\$ 8,845.81	\$ -	\$ 160,677.19	Hawkins
P790339	FY14 CRDM Lynn Eusan Park Ligh	\$ 117,649.40	\$ 19,289.61	\$ 52,430.00	\$ -	\$ 45,929.79	Wheeler

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790341	FY14 MPEC CW Wayfinding - Athl	\$ 160,500.00	\$ 7,642.86	\$ -	\$ -	\$ 152,857.14	Vail
P790342	FY14 MPEC Lamar Fleming Overha	\$ 30,000.00	\$ 26,695.10	\$ -	\$ -	\$ 3,304.90	Vail
P790343	FY14 MPEC CW Wayfinding "B" Si	\$ 300,000.00	\$ 14,285.71	\$ -	\$ -	\$ 285,714.29	Vail
P790344	FY14 MPEC Hilton Temp Grease T	\$ 9,264.37	\$ -	\$ -	\$ -	\$ 9,264.37	Villarreal
P790345	FY14 MPEC Bldg. Hot Water Heat	\$ 27,973.00	\$ 20,185.86	\$ -	\$ -	\$ 7,787.14	Gonzalez
P790346	FY14 MPEC WO523754 Bldg. 545 S	\$ 16,000.00	\$ 905.66	\$ -	\$ -	\$ 15,094.34	Oliver
P790352	FY14 MPEC SPA Sewer Pipe Repla	\$ 51,401.72	\$ 43,992.19	\$ -	\$ -	\$ 7,409.53	Villarreal
P790353	FY14 MPEC Fleming AHU Replace	\$ 338,000.00	\$ 16,095.24	\$ 18,426.00	\$ -	\$ 303,478.76	Hawkins
P790354	FY14 MPEC Hilton Fume Hood Rep	\$ 65,000.00	\$ 3,679.25	\$ -	\$ -	\$ 61,320.75	Burks
P790364	FY14 MPEC Domestic Water Line	\$ 32,230.02	\$ 25,652.49	\$ -	\$ -	\$ 6,577.53	Gill
P790387	FY14 MPEC Fleming Loading Dock	\$ 25,000.00	\$ 1,690.27	\$ -	\$ -	\$ 23,309.73	Mathis
	Total FY14	\$ 10,419,243.78	\$ 8,560,109.69	\$ 422,342.40	\$ 1,880.00	\$ 3,459,976.12	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790330	FY15 CRDM Contingency	\$ 2,236,317.33	\$ -	\$ -	\$ -	\$ 2,236,317.33	Miller
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 2,400,000.00	\$ -	\$ -	\$ 8,250.00	\$ 2,391,750.00	Buehler
P790120	FY12 CRDM 550 Exterior Façade	\$ 110,000.00	\$ -	\$ -	\$ -	\$ 110,000.00	Oliver
P790246	FY14 CRDM Arts District HVAC /	\$ 3,218,572.00	\$ -	\$ -	\$ -	\$ 3,218,572.00	Ruck
P790275	FY14 CRDM Fleming Hall Water I	\$ 165,000.00	\$ -	\$ -	\$ -	\$ 165,000.00	Tolbert
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 103,472.00	\$ 72,532.00	\$ -	\$ -	\$ 30,940.00	Worsham
P790336	FY14 CRDM Cullen Family Reflec	\$ 1,582,100.00	\$ 78,506.28	\$ 20,600.00	\$ -	\$ 1,482,993.72	Mathis
P790337	FY15 CRDM Campus Wide Access C	\$ 2,300,000.00	\$ 138,471.61	\$ 1,030,418.64	\$ -	\$ 1,131,109.75	Ruck
P790340	FY15 MPEC Cougar Substation Ex	\$ -	\$ -	\$ -	\$ -	\$ -	Ruck
P790357	FY15 MPEC CW Fire Sprinkler Sy	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	Rahurkar
P790358	FY15 MPEC CW Fire Alarm Progra	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	Rahurkar
P790359	FY15 MPEC AGL Buildings Demoli	\$ 25,000.00	\$ 1,892.06	\$ 18,000.00	\$ -	\$ 5,107.94	Burks
P790360	FY15 MPEC Pilot Sign Repairs	\$ 1,300.00	\$ 1,068.58	\$ -	\$ -	\$ 231.42	Vail
P790361	FY15 MPEC Campus wide PIV Repa	\$ 15,714.19	\$ 6,089.40	\$ 12,010.00	\$ -	\$ (2,385.21)	Simmons
P790368	FY15 MPEC Agnes Arnold Fire Sp	\$ 147,475.00	\$ 7,022.62	\$ 109,125.00	\$ -	\$ 31,327.38	Brasher
P790369	FY15 MPEC E. Cullen Fire Sprin	\$ 176,978.77	\$ 8,427.56	\$ 144,282.82	\$ -	\$ 24,268.39	MacLeod
P790371	FY15 MPEC SFMO Deficiency Repa	\$ 27,231.27	\$ 1,541.39	\$ -	\$ -	\$ 25,689.88	MacLeod
P790372	FY15 MPEC PGH SFMO Viol #18 Fi	\$ 150,498.81	\$ 7,166.61	\$ -	\$ -	\$ 143,332.20	Simmons
P790374	FY15 MPEC Engineering 1 Transf	\$ 77,053.71	\$ -	\$ -	\$ -	\$ 77,053.71	Wheeler
P790375	FY15 MPEC MDA Haakon Unit refu	\$ 82,700.64	\$ -	\$ -	\$ 57,745.00	\$ 24,955.64	Bogna
P790379	FY15 MPEC Standpipe Design Sur	\$ 7,998.76	\$ 452.76	\$ -	\$ -	\$ 7,546.00	MacLeod
P790382	FY15 MPEC Roy Cullen Stairwell	\$ 744,376.46	\$ 21,680.87	\$ -	\$ -	\$ 722,695.59	Simmons
P790383	FY15 MPEC SFMO Findings A/E St	\$ 73,582.76	\$ 4,165.06	\$ -	\$ -	\$ 69,417.70	Simmons
P790384	FY15 MPEC SFMO Wall and Ceilin	\$ 114,554.05	\$ 5,454.95	\$ -	\$ -	\$ 109,099.10	Simmons
P790385	FY15 MPEC Fire Supp Standpipe	\$ 153,171.48	\$ 7,293.88	\$ -	\$ -	\$ 145,877.60	Simmons
P790386	FY15 MPEC PGH Controls Upgrade	\$ 72,820.00	\$ -	\$ -	\$ -	\$ 72,820.00	Jenkins
P790389	FY15 MPEC Welcome Center Compr	\$ 40,870.42	\$ 146.76	\$ -	\$ -	\$ 40,723.66	Jenkins
P790390	FY15 MPEC TL&CC Annex Roof Rep	\$ 15,582.25	\$ -	\$ -	\$ 14,600.24	\$ 982.01	Bogna
P790391	FY15 MPEC SR2 Air Compressor A	\$ 47,216.00	\$ -	\$ -	\$ -	\$ 47,216.00	Jenkins
P790393	FY15 MPEC Fire Rate Door Label	\$ 5,830.00	\$ 330.00	\$ -	\$ -	\$ 5,500.00	Simmons
P790396	FY15 MPEC CW E&G Window Repair	\$ 33,000.00	\$ 3,110.00	\$ -	\$ -	\$ 29,890.00	Wright
P790397	FY15 MPEC HBMS Fire Pump Contr	\$ 23,774.74	\$ 366.90	\$ -	\$ -	\$ 23,407.84	Simmons
P790398	FY15 MPEC STL Roof Access	\$ 23,547.25	\$ 4,000.00	\$ -	\$ -	\$ 19,547.25	Villarreal
P790399	FY15 MPEC Wortham Thr. Heat Ex	\$ 30,525.00	\$ -	\$ -	\$ -	\$ 30,525.00	Jenkins
P790400	FY15 MPEC CW JACE Integration	\$ 49,797.72	\$ -	\$ -	\$ -	\$ 49,797.72	Jenkins

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790401	FY15 MPEC Sanitary Leak Hilton	\$ 4,729.03	\$ -	\$ -	\$ -	\$ 4,729.03	Gill
P790402	FY15 MPEC Emgy Water Leak MT S	\$ 19,210.36	\$ -	\$ -	\$ -	\$ 19,210.36	Gill
	Total FY15	\$ 14,330,000.00	\$ 369,719.29	\$ 1,334,436.46	\$ 80,595.24	\$ 12,545,249.01	
P790395	FY16 MPEC Contingency	\$ 14,330,000.00	\$ -	\$ -	\$ -	\$ 14,330,000.00	Smith.Georgeann

P779321	FY09 CRDM Cooling Tower 5	\$ 6,605,000.00	\$ 6,597,109.89	\$ -	\$ -	\$ 7,890.11	Norcom
P779342	FY10 CRDM Cooling Tower 4 Repl	\$ 2,970,000.00	\$ 2,963,381.92	\$ -	\$ -	\$ 6,618.08	Kapileshwari
P779343	FY10 CRDM Central Plant Expans	\$ 5,225,000.00	\$ 5,198,148.00	\$ 10,284.11	\$ -	\$ 16,567.89	Kapileshwari
P779481	FY11 CRDM Central Plant Expans	\$ 4,996,670.00	\$ 4,996,237.64	\$ -	\$ -	\$ 432.36	Buehler
P779482	FY12 CRDM Central Plant Expans	\$ 5,903,107.00	\$ 5,903,107.00	\$ -	\$ -	\$ -	Buehler
P779483	FY13 CRDM Central Plant Expans	\$ 7,325,297.00	\$ 7,269,920.01	\$ 26,118.76	\$ -	\$ 29,258.23	Buehler
P779484	FY14 CRDM Central Plant Expans	\$ 3,878,122.00	\$ 3,286,772.00	\$ -	\$ -	\$ 591,350.00	Buehler
	Total Central Plant Expansion	\$ 36,903,196.00	\$ 36,214,676.46	\$ 36,402.87	\$ -	\$ 652,116.67	

Total Available Funds FY07-FY15	\$ 2,347,375.12
Total Available Funds FY16	\$ 14,330,000.00
Total All Years	\$ 16,677,375.12

Previous CRDM Balances

FY07	\$ 671.73
FY08	\$ 9,855.09
FY09	\$ 2,271.67
FY10	\$ 2,107.50
FY11	\$ 6,550.37
FY12	\$ 22,856.29
FY13	\$ 10,415.99
FY14	\$ 56,329.15
FY15	\$ 2,236,317.33
Total Prior Year AVL	\$ 2,347,375.12